

Australian Clay Target Association

2020

**ANNUAL
REPORT**





Australian Clay Target Association

2020

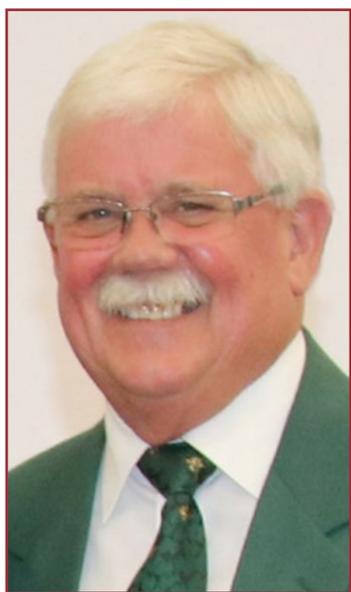
**ANNUAL
REPORT**



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President's Report



ACTA President, Malcolm Dyson

I have pleasure in delivering this report to the Australian Clay Target Association (ACTA) members on behalf of the Executive Committee in relation to the Association affairs for the 12-month period ending December 2020.

There is no doubt that the 2020 year has been a very challenging one for us. The clay target community, as well as the ACTA, have been confronted by many obstacles and complications brought about by COVID-19. My thanks go out to members, administrators and clubs for their perseverance and dedication during these extraordinary times to ensure the ongoing viability of our sport.

MEMBERSHIPS

Membership for the period was 12,944. This was a decrease of 709 members, about 5.4%, for the 12-month period when compared with the previous year's membership. The Corona Virus pandemic which hit our nation in early March, left our members unable to attend their club shoots and may well have contributed to this decrease in membership. It will only be through reflection and comparison in coming years that a more accurate assessment of the membership can be made.

The Club Membership incentive, introduced to reward clubs who grew their numbers by more than 20%, saw 11 clubs achieve the growth required to receive the \$30 per member reimbursement. Congratulations to those clubs who achieved the required increase in membership numbers. On another note, the continuing reluctance of some clubs to ensure that all their shooting members are registered with the ACTA, as required by the Constitution, is also negatively affecting our membership growth. It also exposes the Association and clubs to uninsured legal claims.

FINANCIAL

Our Association's financial situation has continued to be sound over the last twelve months. Faced with significant challenges, during what we all would agree was an extremely difficult year, we managed to come through very well. With the only income available being from our membership, the ACTA applied for, and received, the Federal Government's Stimulus Boost and Job Keeper packages and these certainly assisted in maintaining the Association's financial viability and maintaining essential Association staff.

NATIONAL CHAMPIONSHIPS

The only National event held during the year was the National ISSF Championships. In 2020 this event was held at the Newcastle-Lake Macquarie Clay Target Club. The club hosted an excellent event, despite all the drama of bushfires, travel difficulties for shooters and the pressure of Olympic selection, it ended up being one of the most successful ISSF Carnivals in some time.

With the ISSF being the only event held during 2020, the National Trap, Skeet and Sporting Championships have all been rescheduled in 2021. Already there has been further postponement of the Trap Carnival to later in the year. Likewise, the ICTSF World Trap event, to be held in Bywell England, has also been postponed to 2022 and due to the virus situation in Europe this event may well be in doubt for 2022.

The Olympic Games, to be held in Tokyo, were also postponed to July 2021 and at this point of time are scheduled to continue. Congratulations to all our Olympic Shooting Team members and the best of luck for a safe and enjoyable Olympic Games in Tokyo.

COACHING

The ACTA Coaching Sub-Committee has met on several occasions throughout the year and we thank them for their contribution and commitment. The ACTA would also like to thank Lauryn and Russell Mark on developing a series of coaching videos. These videos have been well accepted by members. Further videos yet to be finalised will give further support to our coaches, we are most appreciative of Lauryn and Russell's expertise and knowledge.

In an effort to assist Accredited Coaches with their identification and accreditation, the ACTA office has purchased the necessary software and a machine to enable production of individual Coaching Cards. This, no doubt, will speed up the process of coach accreditation and recognise the efforts of those individuals who seek to help others in our sport.

SPONSORS

ACTA are again most grateful for the support received from our sponsors. As mentioned previously, except for ISSF, we did not conduct any other National Championships. The Association wish to thank our sponsors, who have agreed to continue with the same sponsorship proposals in this coming year. We are most appreciative of their on-going support and development of the Association's events.

ADMINISTRATION

The National office has had a few minor changes during the year. Aileen Storey resigned from the position of administration of the The Range Function Centre and general office duties. We would like to thank Aileen for her time in the position and the role that she played in the development of the venue.

At this point in time, we have not been able to find a suitable replacement. Nathan and Danette Gale (Wagga Catering Services) have taken on the position to assist with the bookings and running of the Conference Centre.

ACTA EXECUTIVE

One of the biggest challenges of a year decimated by COVID-19 has been the ACTA Executives' inability to proceed with any face-to-face meetings. All meetings have been by Video Conference using GoToMeeting software, including the 2020 AGM. The planned National Strategic Plan meeting with Brisbane company CPR is now scheduled for May 2021 during the National Skeet Carnival. Also, the Association's 2021 AGM is scheduled to be held during the Skeet Carnival as the Trap Carnival has been postponed to a date later in the year. During the past twelve months the Constitutional Sub-Committee have continued to meet, and we thank Committee members for their time and effort preparing this document. The presentation of the new ACTA Constitution to the members will take place at the upcoming 2021 AGM. At the same time, members will also vote on a motion that the Association move to a Company Limited by Guarantee.

A Company Limited by Guarantee is a way of referring to a 'not for profit' company and means that money raised is re-used for the good of the Association. It also has implications for more rigorous financial reporting to the Australian Securities and Investment Commission and to members.

The Executive are looking to the membership to support both of these motions.

During the year, the Executive reached an agreement with Martin Smith for the ACTA to use the My Clubs My Scores shooting program. It was further agreed to implement an algorithm to introduce an automated Grading/Handicapping program as part of the process. This system will run parallel with the 2021 Handicap books to gauge how the program is progressing and the maintaining of an accurate Grading/Handicap process. The National Rules Supervisors' Committee will meet in June to further discuss the new Handicapping system. Assessment will be made as to how it is progressing and to resolve of any issues that may have arisen. The ACTA are investing significant finances to cover all costs associated with this shooting program, both now and into the future, with no cost to clubs to come online and be part of the process. It is inherent to the new system that the ACTA has all clubs using this program. In the future, all Grading and Handicapping will be done through this system, it is planned that there will be no shoot record books used in 2022.

EXECUTIVE CHANGES

The National Executive has undergone a number of changes during the last twelve months. The Executive farewelled Mr Bronte Evans (South Australia), Mrs Fiona Atkins (Tasmania) and Mr David Howe (Northern Territory). The South Australian position was filled by Mr Len DeCandia, Tasmania by Mr Mark Dennis, Northern Territory by Mr Pat Coogan and Victoria by Mr Les Kadziela. I would like to extend the Association's thanks to all of the retiring members and welcome their replacements. The Association is most grateful for your contributions, both in the past present and future.

I would like to take this opportunity to thank all Executive Members for their work and time in what is sometimes a difficult position to hold.

To our staff for their support, time and effort during what one would say was an unprecedented and challenging year.

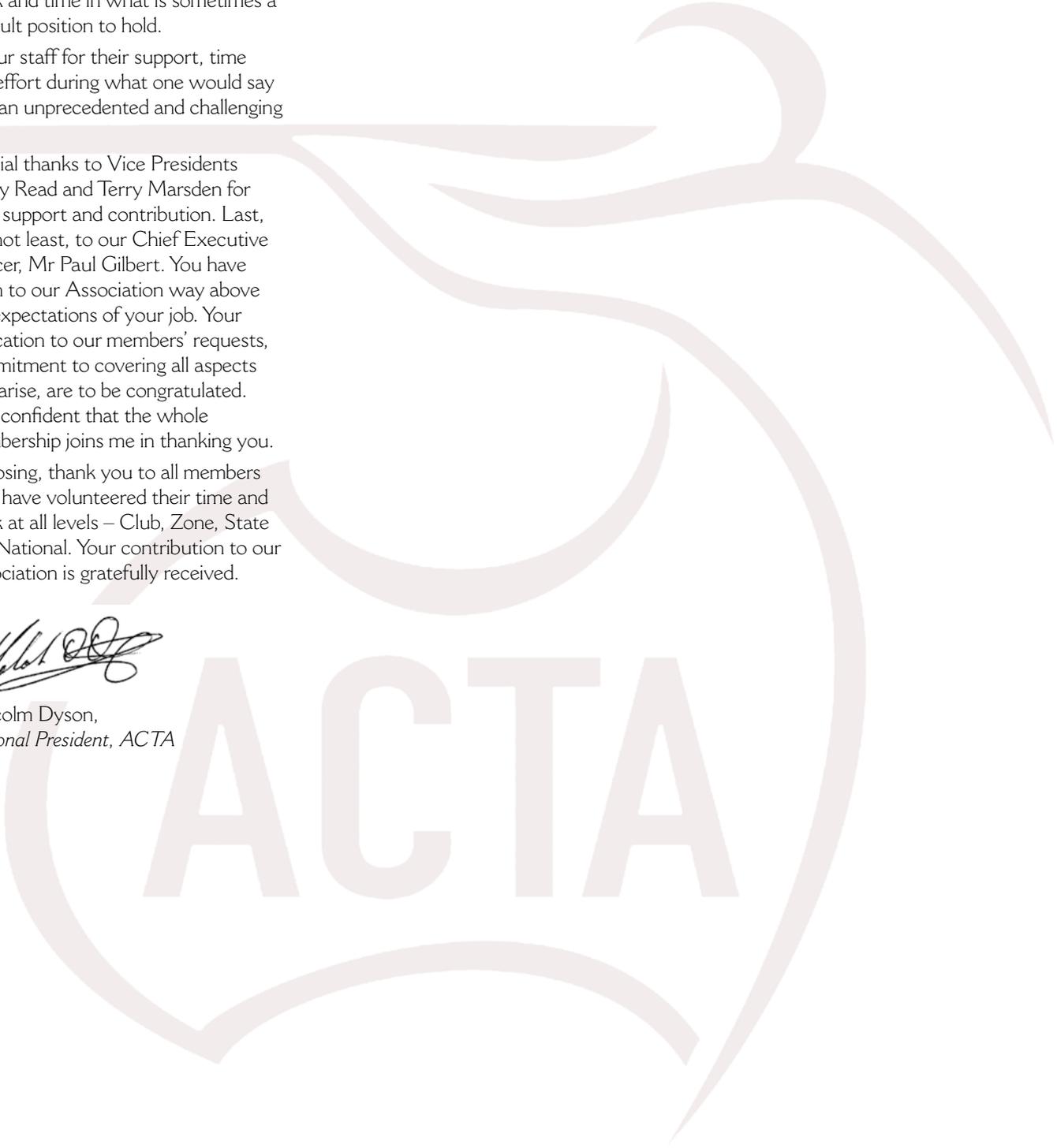
Special thanks to Vice Presidents Garry Read and Terry Marsden for their support and contribution. Last, but not least, to our Chief Executive Officer, Mr Paul Gilbert. You have given to our Association way above the expectations of your job. Your dedication to our members' requests, commitment to covering all aspects that arise, are to be congratulated.

I am confident that the whole membership joins me in thanking you.

In closing, thank you to all members who have volunteered their time and work at all levels – Club, Zone, State and National. Your contribution to our Association is gratefully received.



Malcolm Dyson,
National President, ACTA



ACTA

Chief Executive Officer's Report



ACTA CEO, Paul Gilbert

If you were looking for anything out of the ordinary, 2020 was definitely it!

The new year opened with terrible bush fires around much of Australia, of which NSW and Victoria took the lion's share of the brunt. It was no surprise, therefore, to be confronted with concerns in mid-January about whether the ISSF Nationals / first Olympic 2020 Trial, to be hosted in Newcastle, would proceed when areas around the venue were under fire attack only one week prior to this event. Fortunately, Shooting Australia, the ACTA and Newcastle-Lake Macquarie Clay Target Club were able to communicate around and develop a fire mitigation strategy that was approved by the NSW Rural Fire Service and the event proceeded safely as planned. Congratulations to our six shotgun athletes; Paul Adams, Laura Coles, Tom Grice, Laetisha Scanlan, Penny Smith and James Willett who all were awarded places in the Olympic Team as a result of their performances at events completed prior to the Covid-19 lock down. We wish these athletes every success in their 2021 assault on Tokyo.

As would transpire in any normal year, preparation occurred between January and March for the 2020 Trap Nationals, Strategic Planning Day, National Executive Committee Meeting and AGM. However, on this occasion, all this came to a crashing halt with the advent of the Covid-19 pandemic. This situation commenced on Thursday 12 March when the local Council called an urgent cancellation to the Wagga Mardi-Gras just prior to that event's weekend, issuing advice the same afternoon that ALL events of over 500 participants within this region were to immediately be suspended. On the 16th we postponed the Trap Nationals and by Friday 20 March, the Prime Minister had reduced mass gatherings to 2 people! This almost

immediate curtailment required extensive cancellation of all planning, including notification to participants, event staff and volunteers, sponsors, Trade Fair exhibitors, NSW Firearms Registry, caterers, security companies, dignitaries, and accommodation houses. The announcement also resulted in all clubs being advised to immediately cease activity; a situation that lasted for the next 2 to 8 months depending on which state you lived in!

Moving on from March, the ACTA postponed all events, delivered its first-ever teleconference AGM in May, then, as critical timelines passed, event cancellations were forced to occur. Even the 2020 Tokyo Olympics were not immune, these also being postponed till 2021. The reasons for this decision were complex but mainly centred around our concern for the health of and responsibility towards all competitors and their families.

The Covid-19 pandemic also demanded the formulation and communication of compliance and social distancing restrictions for all 12,900 ACTA members, 254 clubs and our seven Federated State Associations. Right throughout the extended period, I was communicating directly with all stakeholders, a task made all the more complex following the first Federal announcements and lockdown which quickly became State-specific, independent compliance restrictions in each individual State / Territory jurisdiction. Within this process, I developed club Covid-19 compliance guidelines, implemented an insurance-approved authorisation to recommence activity procedure and kept all stakeholders accepting of the need to remain patient.

Regarding other areas of business, the Function Centre also suffered severely due to Covid-19 cancellations and social distancing restrictions. While things began on a good note,

(the National Ground's first hosting of the Wagga Wagga Lifestyle and Leisure Expo in late February), things soon evaporated with cancellations to the "Stone the Crows" event, Police Games, Defence Games and a host of expo, trade fair and conference bookings. Towards the end of the year, a number of school formals were also threatened prior to the NSW Government's decision to allow these to proceed as reduced number, student-only events.

While the pandemic caused major disruption to National, State and Club activities, it did have a silver lining. First and foremost, the Association was able to harness Stimulus, Boost and Jobkeeper grants, enabling us to continue to pay all wages and retain all staff through the entirety of the year. As a consequence, we were able to address a number of business areas which had, for a number of years, been unkempt and on the to-do-list due to ongoing, severe time and human resource restraints. These included, (amongst other things), database cleansing and authentication / updating of all member's details, a new website, a new electronic member card app, the licencing of My Clubs My Scores to provide a new nation-wide shoot competition and Grading / Handicapping program for all Club, Zone, State and National competition usage, new risk management processes, (including Confidentiality Agreements to protect member privacy information), a Youtube coaching video series and completion of a new Constitution which will be presented to the Membership for approval in 2021. We also introduced regular video meetings of our Executive Committee and Management Sub-Committee, the number of meetings in 2020 increasing from the previous two to six and eight respectively during the

year for both committees, resulting in far greater and more focussed discussion on impending issues and decision-making process.

STAFFING

Again, we were not immune from changes in this area. Brenton Rose, one of our Grounds and Facilities Staff members, resigned at the end of June to pursue his ambitions with the Army. Aileen Storey also decided to resign from her position of Media, Marketing and Facilities Co-ordinator at the start of July, choosing to explore early retirement. As a consequence, Wagga Catering Service offered to step into the Function Centre Coordinator's role, (thanks Nathan and Danette), for an interim period, this being greatly accepted and appreciated until things again become "a bit more normal" and we are better placed to replace Aileen. While we were sorry to see both of these valuable employees leave, it did offer the ACTA the opportunity to consolidate our position during this period of Covid-19 impact. The balance of our staff, (Judy, Sue and Jenny), remained unchanged and need to be acknowledged and thanked for their ongoing devotion and attention to our members' needs throughout this extremely testing and challenging period.

COMPETITIONS

As was highlighted earlier in this report, the only National competition completed in 2020 was the ISSF Nationals in January. The Newcastle-Lake Macquarie Clay Target Club hosted this event with great precision and professionalism. Thanks to Executive Committee Member Colin Kneebone, (Event Director), the President of the NLMCTC, Ken Turnbull, NLMCTC volunteers, ACTA's ISSF Referees

and Shooting Australia's staff for the successful delivery of these wonderful Championships. Participation numbers were steady for the Nationals and events were strongly contested.

EXECUTIVE COMMITTEE

As per the current Constitution, the ACTA continued to be operated by an Executive Committee comprised of two delegates per State who elect a President, two Vice Presidents and a Treasurer. The current President is Malcolm Dyson, Vice Presidents are Garry Read and Terry Marsden and the Treasurer is Alan Styles. A Management Sub-Committee is also appointed, composing the above group plus another two co-opted Executive Committee Members – Lynne Curtis and Les Kadziela. As discussed earlier in this report, all committees held a large number of GoTo Meetings in 2020, driven mainly by constant changes to plans and deliberation of other opportunities and directions courtesy of Covid-19. It goes without saying that all of our Committee members generously and selflessly volunteer their time to the ACTA, and they deserve our enduring thanks and gratitude. We also wish to acknowledge all of the State, Zone and Club Committee members and volunteers who continue to contribute so strongly to the delivery of membership events and services to our registered members.

FUTURE DIRECTION

As mentioned, we are hoping to perform our Strategic Planning process in 2021 as well as hosting an AGM that will vote on whether the ACTA becomes a Company Limited by Guarantee as well as whether we adopt a new Constitution. The Constitution Sub-Committee also need to be commended on their time and effort to address all

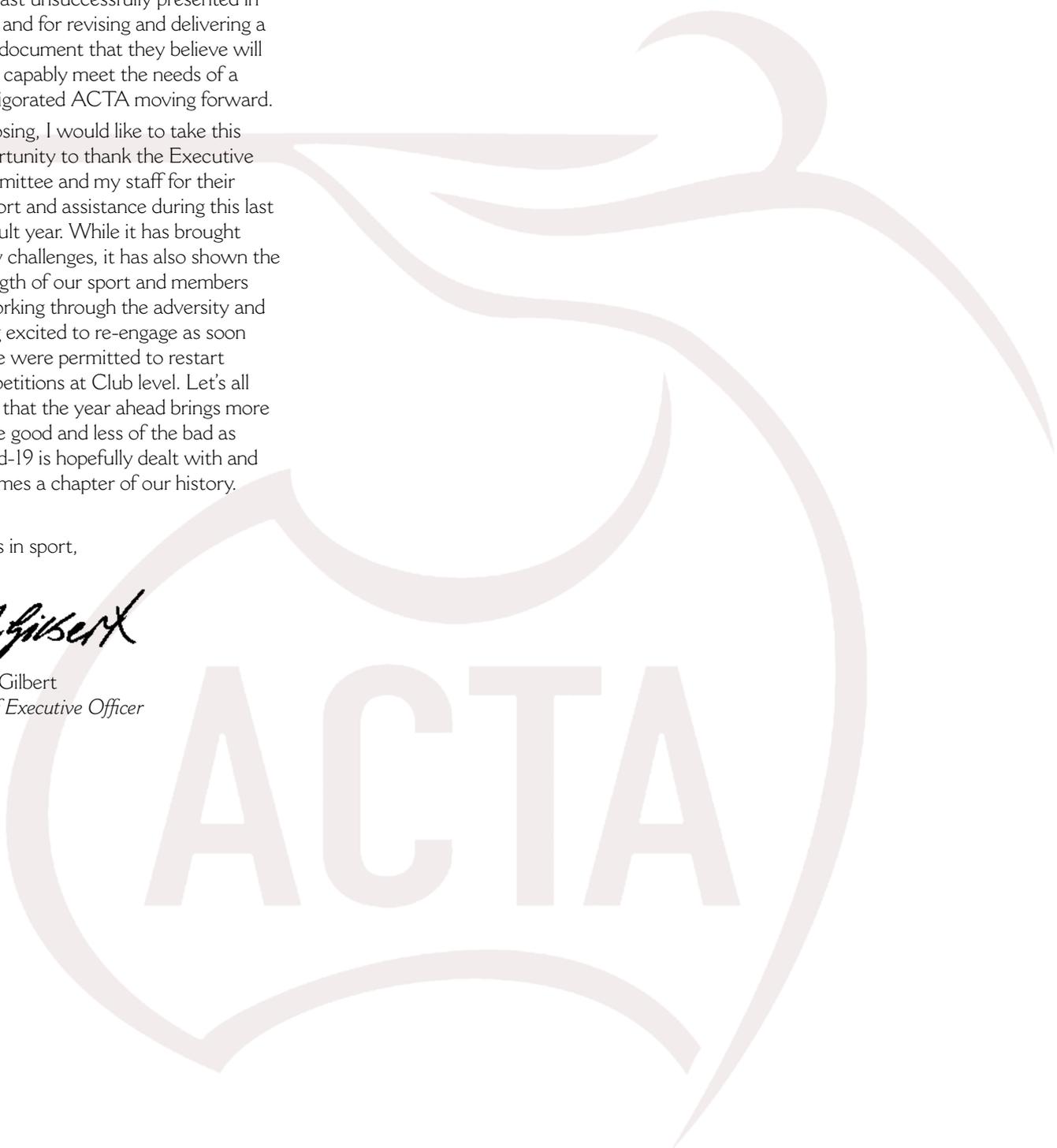
concerns raised when this document was last unsuccessfully presented in 2017 and for revising and delivering a new document that they believe will most capably meet the needs of a reinvigorated ACTA moving forward.

In closing, I would like to take this opportunity to thank the Executive Committee and my staff for their support and assistance during this last difficult year. While it has brought many challenges, it has also shown the strength of our sport and members in working through the adversity and being excited to re-engage as soon as we were permitted to restart competitions at Club level. Let's all hope that the year ahead brings more of the good and less of the bad as Covid-19 is hopefully dealt with and becomes a chapter of our history.

Yours in sport,



Paul Gilbert
Chief Executive Officer



ACTA

Minutes – 84th Annual General Meeting

Australian Clay Target Association

84th ANNUAL GENERAL MEETING

27 April 2020

Via GoTo Videoconference Meeting

1. The National President, Mr Malcolm Dyson, opened the meeting at 7.01pm

2. **Attendance:**

Chairman	Malcolm Dyson
National Executive Members NT	Pat Coogan, Ray Niven
National Executive Members QLD	Brian Muirson, Malcolm Collins
National Executive Members SA	Len DeCandia, Garry Read
National Executive Members VIC	Les Kadziela, Lynne Curtis
National Executive Members WA	Ian Watson, Terry Marsden
National Executive Member TAS	Alan Styles
National Executive Members NSW	Colin Kneebone, Kim Nealon
Chief Executive Officer	Paul Gilbert

3. **Apologies**

St James Gun Club
Fiona Atkins (National Executive Member)

Delegate or proxy represented the following Clubs;

New South Wales (10)

Border, Grafton, Moree, Orange, Wagga, West Wyalong, Sydney, The Forest, Tumut, Yass

Northern Territory (2)

Alice Springs, Arnhem

Queensland (7)

Blackall, Chinchilla, Gold Coast, Rockhampton, Roma, Tambo, Toogoolawah

South Australia (7)

Kingston SE, Lake Albert, Lower North, Southern Yorke Peninsula

Tasmania (2)

Tasmanian, Spring Bay

Victoria (10)

Bendigo, Cohuna, Frankston Australian, Mansfield, Melbourne Cricket Clay Target Club, Melbourne, Mildura, Mornington, Warrnambool, Wonthaggi

Western Australia (2)

Kojonup, Three Springs SC Assoc

4. **Roll Call & Quorum**

Chairman, Mr Malcolm Dyson, announced that more than the required 25 delegates entitled to vote as stated in the constitution were in attendance, therefore a quorum was established. Eligible votes to be recorded numbered 51.

5. **Minutes of the 2019 AGM**

This was taken as being read.

Moved Cohuna Club and seconded Alice Springs Club that the Minutes of the 2019 Annual General Meeting be accepted.

CARRIED

6. **Reports**

Presidents Report:

National President, Mr Malcolm Dyson tabled his report as distributed in Clay Target e-News and the Annual Report.

Moved Malcolm Dyson seconded Mid North Club that the Presidents report be received and confirmed.

CARRIED

Financial Report: This was taken as being read. Treasurer Mr Alan Styles presented the financial report as distributed in Clay Target e-News and the Annual Report.

Questions were taken from the Floor.

The Melbourne Cricket Clay Target Shooting Club representative asked the question: While the Financial Statements relate to 2019 and are not in dispute, this query relates to the financial situation and the potential impact of the Covid-19 Pandemic on the Association's financial capacity moving forward. The Treasurer advised that we have, to date, lost Championships, advertising, grounds and Function Centre bookings and at this point, anticipate a c.\$700,000 reduction in income. We have pruned back expenditure by c.\$420,000, and, with the hope of being eligible for obtaining Government assistance, (Stimulus, Boost and Jobseeker packages), we anticipate we will still come close to breaking even with regard to our annual income vs expenditure. Our main concern is next year's membership subscription and renewals. If membership numbers drop, this could severely impact 2021 ... we need ALL members to renew.

The Mornington Clay Target Club representative asked the question: With the reduction in shooting activity being currently experienced by members, will there be any reimbursement of subscriptions to members by the ACTA? The President responded that the CEO had already written an article in the May Clay Target e-News where the position of the ACTA is made clear. The Association is its members, and without members, there is no Association. Our relationship with our members is bound by our Constitution which gives rights to the members to use the club's and Association's services and facilities whenever those facilities are available to be used, which is evidently not the case when the entire country is in compulsory lock down. There is no breach of membership contract when a club or the ACTA is required to close its

doors when ordered to do so by government. All the above considered, there is no obligation, requirement or intention to reimburse members for forced closure of shooting activity due to Covid-19.

The Treasurer moved his report be accepted, and it was seconded by Alice Springs Club that the Financial Report be received and confirmed.

CARRIED

7. **Announcement of Executive Changes:**

Retiring members: David Howe NT, Fiona Atkins TAS, Bronte Evans SA

New member: Pat Coogan NT, Mark Dennis TAS, Len Decandia SA, Les Kadziela VIC

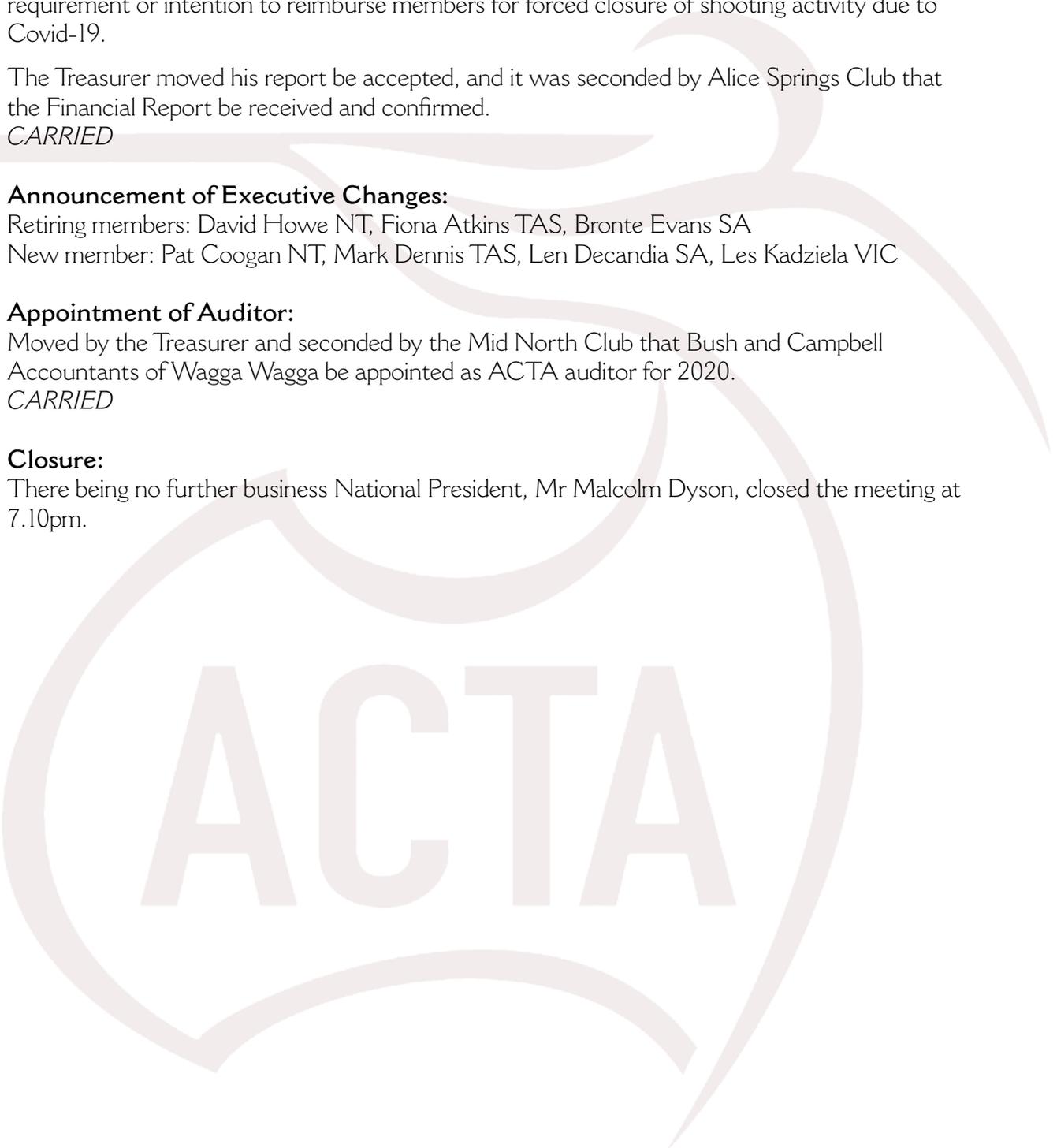
8. **Appointment of Auditor:**

Moved by the Treasurer and seconded by the Mid North Club that Bush and Campbell Accountants of Wagga Wagga be appointed as ACTA auditor for 2020.

CARRIED

9. **Closure:**

There being no further business National President, Mr Malcolm Dyson, closed the meeting at 7.10pm.



ACTA

85th Annual General Meeting

Australian Clay Target Association Inc.

PO Box 466 Wagga Wagga NSW 2650

Tel: 02 6938 2121, Fax: 02 6938 2122

Email: ceo@claytarget.com.au

Notice of 85th Annual General Meeting

Notice of the 85th Annual General Meeting of the Australian Clay Target Association Incorporated is hereby given to the members.

The meeting will be held on

Sunday 16 May 2021

Commencing at 7.00pm

Registration commences at 6.30 pm

(for clubs that have Delegates in physical attendance at the AGM),

at

The Range Function Centre

Tasman Road

East Wagga Wagga

and

(For clubs that are not able to have Delegates in physical attendance at the AGM),

ELECTRONICALLY via GoTo Videoconference Meeting

(All Videoconference Delegates will be sent an email advising their access link during the week prior to the meeting)

AGENDA

The order of business of the meeting shall be as follows:

1. Opening
2. Attendance
3. Apologies
4. Roll Call and Quorum: Rule 17.1 (25 members who are entitled to vote)
5. Confirmation of the Minutes of the 2020 Annual General Meeting
6. Reports
 - i. President: M. Dyson
 - ii. Financial: A Styles
7. Announcement of the appointment of elected Executive Committee members in place of the retiring Executive Committee Members
8. Confirmation of Auditor for 2021

9. Special Items of Business: *(as circulated to all Member States and Clubs on 15/12/2020)*
- i. For The Australian Clay Target Association Incorporated to transition from an Incorporated Association to a Company Limited by Guarantee, effective as at the close of business 2022 ACTA Annual General Meeting.
 - ii. For the ACTA Membership to adopt the proposed Constitution of the “Australian Clay Target Association Limited” (Company Limited by Guarantee) to be enforceable as at the close of business of the 2022 Annual General Meeting.

Result of Motions confirmed

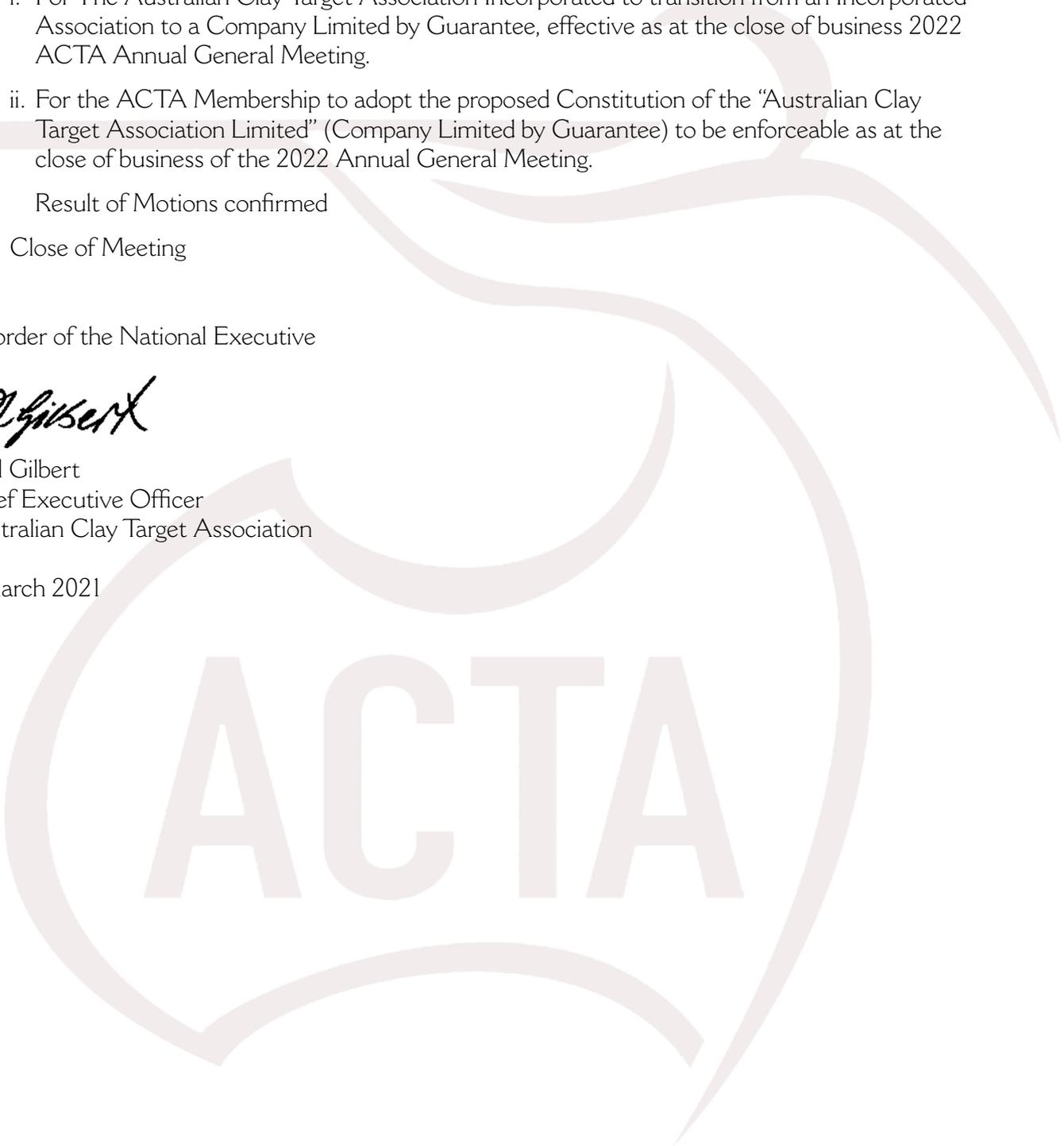
10. Close of Meeting

By order of the National Executive



Paul Gilbert
Chief Executive Officer
Australian Clay Target Association

8 March 2021



ACTA

Australian Clay Target Association Inc.

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Statement of Financial Position as at 31 December 2020

COMMITTEE REPORT

The Committee present their report together with the accounts of Australian Clay Target Association Inc ('the Association') for the year ended 31 December 2020 and the auditors' report thereon.

COMMITTEE

The Committee members of the Association in office at the date of this report are:-

Malcolm Dyson	President	Colin Kneebone	New South Wales
Brian Muirson	Queensland	Kim Nealon	New South Wales
Malcolm Collins	Queensland	Alan Styles	Tasmania
Patrick Coogan	Northern Territory	Mark Dennis	Tasmania
Ray Niven	Northern Territory	Lynne Curtis	Victoria
Terry Marsden	Western Australia	Les Kadziela	Victoria
Ian Watson	Western Australia	Garry Read	South Australia
		Len DeCandia	South Australia

PRINCIPAL ACTIVITIES

The principal activity of the Association during the 2020 financial year was to administer, promote and develop the sport of clay target shooting.

RESULT

The net operating surplus of the Association for the year ended 31 December 2020 was \$220,306. This compares to a net operating deficit after depreciation in 2019 of \$119,747.

SIGNIFICANT CHANGES TO STATE OF AFFAIRS

Operations of the Association and its members were significantly affected by the COVID 19 pandemic during the 2020 financial reporting period, primarily the cancellation of the Trap, Skeet and Sporting Clays national events. The Committee and management team have worked closely with members and local health authorities during this period to ensure all activities were delivered in a safe and compliant manner for all involved. COVID 19 also seriously impacted bookings at the Range Function Centre, consequently resulting in a significant reduction in activity for this business unit. This disruption has continued subsequent to year end with the full financial impact of this disruption unable to be accurately estimated at the date of this report.

In the opinion of the Committee there were no other significant changes in the state of affairs of the Association that occurred during the financial year under review not otherwise disclosed in this report or the accounts.

EVENTS SUBSEQUENT TO BALANCE DATE

Following the end of the 2020 financial year, the Committee has determined to postpone the 2021 Trap Nationals event initially scheduled for March 2021 to October 2021. All nominations relating to this event have been deferred.

Other than the matter raised above, there has not arisen in the interval between the end of the financial year and the date of this report, any item, transaction or event of a material and unusual nature likely, in the opinion of the Committee of the Association, to affect significantly the operations of the Association, the results of those operations, or the state of affairs of the Association in subsequent financial years.

SHORT AND LONG TERM OBJECTIVES

The short term objective of the Association is to service its members through:

- Organisation of local, state, national and internal competitions,
- Ongoing coaching and development,
- Collaboration with State Associations and affiliated Clubs.

The long term objectives of the Association are to promote the sport, service its members and to work collaboratively with all state organisations to manage the future development of the sport.

KEY PERFORMANCE INDICATORS

The Association monitors key performance indicators against industry standards and internal expectations.

The indicators are both financial and non-financial with the results presented for the Committee's discussion.

LIKELY DEVELOPMENTS

The Committee is planning to reassess the ongoing valuation methodology of the property, plant and equipment held by the Association in the coming financial year.

COMMITTEE INTERESTS AND BENEFITS

Since the end of the previous financial year no Committee member has received or become entitled to receive any benefit because of a contract made by the Association or a related corporation with a Committee or with a firm of which a Committee member is a member, or with a company in which the Committee has a substantial interest.

Signed at Wagga Wagga this 4th day of February 2021 in accordance with a resolution of the Committee:

President
Malcolm Dyson

Treasurer
Alan Styles

STATEMENT OF COMPREHENSIVE INCOME

For the Year Ended 31 December 2020

	Note	2020 \$	2019 \$
Revenue	2	1,602,899	1,939,978
Administrative expenses		(237,016)	(243,060)
Coaching expenses		(14,591)	(86,074)
Committee expenses		(15,489)	(75,843)
Competition expenses		(52,253)	(332,487)
Depreciation expense		(339,316)	(349,863)
Employee expenses		(467,146)	(513,249)
Promotional and other distribution costs		(84,767)	(140,063)
Ground maintenance and other occupancy expenses		(96,708)	(120,470)
Merchandise expenses		(1,632)	(33,154)
Other operating costs		(73,675)	(165,462)
Surplus/(deficit) from ordinary activities before income tax		220,306	(119,747)
Income tax expense	1	–	–
Surplus/(deficit) after income tax		220,306	(119,747)
Other Comprehensive income		–	–
Total Comprehensive income		220,306	(119,747)

The Statement of Comprehensive Income is to be read in conjunction with the notes to and forming part of the financial statements.

STATEMENT OF FINANCIAL POSITION

As At 31 December 2020

	Note	2020 \$	2019 \$
CURRENT ASSETS			
Cash & cash equivalents	3	1,405,373	1,047,243
Trade & other receivables	4	394,473	428,464
Inventories	1	57,833	5,916
Other current assets	5	70,616	38,687
TOTAL CURRENT ASSETS		1,928,295	1,520,310
NON-CURRENT ASSETS			
Property, plant & equipment	6	9,861,454	10,148,423
Other non-current assets	7	77,200	77,200
TOTAL NON-CURRENT ASSETS		9,938,654	10,225,623
TOTAL ASSETS		11,866,949	11,745,933
CURRENT LIABILITIES			
Trade & other payables	8	241,083	296,190
Provision for employee benefits	9	70,259	67,531
Other current liabilities	10	708,826	739,671
TOTAL CURRENT LIABILITIES		1,020,168	1,103,392
NON-CURRENT LIABILITIES			
Other non-current liabilities	11	1,000	17,066
TOTAL NON-CURRENT LIABILITIES		1,000	17,066
TOTAL LIABILITIES		1,021,168	1,120,458
NET ASSETS		10,845,781	10,625,475
EQUITY			
Retained earnings		8,863,522	8,679,919
Reserves		1,982,259	1,945,556
TOTAL EQUITY		10,845,781	10,625,475

The Statement of Financial Position is to be read in conjunction with the notes to and forming part of the financial statements.

STATEMENT OF CHANGES IN EQUITY

For the Year Ended 31 December 2020

	Retained Earnings	ISSF Levy Reserve	Asset Revaluation Reserve	Travelling Team Reserve	Environmental Levy Reserve	Legislation Reserve	Skeet Levy Reserve	Trap Levy Reserve	J Newton Thomas Junior Reserve	Sporting Levy Reserve	Hall of Fame Trust	Total
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Balance at 1 January 2019	8,843,499	27,124	1,069,155	128,442	102,061	554,971	54	207	9,272	1,213	9,224	10,745,222
Deficit attributable to members	(119,747)	–	–	–	–	–	–	–	–	–	–	(119,747)
Transfers to/(from) reserves	(43,833)	745	–	13,795	5,578	14,474	(54)	10,346	82	(1,213)	80	–
Balance at 31 December 2019	8,679,919	27,869	1,069,155	142,237	107,639	569,445	–	10,553	9,354	–	9,304	10,625,475
Surplus available to members	220,306	–	–	–	–	–	–	–	–	–	–	220,306
Transfers to/(from) reserves	(36,703)	(1,501)	–	26,094	1,598	15,253	–	(4,768)	13	–	14	–
Retained earnings at 31 December 2020	8,863,522	26,368	1,069,155	168,331	109,237	584,698	–	5,785	9,367	–	9,318	10,845,781

The Statement of Changes in Equity should be read in conjunction with the accompanying notes

ACTA

STATEMENT OF CASH FLOWS

For the Year Ended 31 December 2020

	Note	2020 \$	2019 \$
CASH FLOWS FROM OPERATING ACTIVITIES			
Cash receipts in the course of operations		1,634,293	1,955,370
Cash payments in the course of operations		(1,188,346)	(1,504,106)
Interest received		1,597	9,052
Net cash provided by operating activities	12(ii)	447,544	460,316
CASH FLOWS FROM INVESTING ACTIVITIES			
Payments for property, plant and equipment		(73,346)	(155,602)
Proceeds from loans to members		–	21,000
Net cash used in investing activities		(73,346)	(134,602)
CASH FLOWS FROM FINANCING ACTIVITIES			
Repayment of borrowings		(16,066)	(30,000)
Net cash used in investing activities		(16,066)	(30,000)
Net increase/(decrease) in cash held		358,130	295,714
Cash at the beginning of the financial year		1,047,243	751,529
Cash at the end of the financial year	12(i)	1,405,373	1,047,243

The Statement of Cash Flows is to be read in conjunction with the notes to and forming part of the financial statements

ACTA

NOTES TO AND FORMING PART OF THE ACCOUNTS

For the Year Ended 31 December 2020

NOTE 1 - STATEMENT OF ACCOUNTING POLICIES

The financial report includes the financial statements and notes of the Australian Clay Target Association Inc as an individual entity. The Australian Clay Target Association is a not for profit entity incorporated and domiciled in Australia. These financial statements are general purpose financial statements that have been prepared in accordance with Australian Accounting Standards – Reduced Disclosure Requirements and the financial reporting requirements of the Associations Incorporation Reform Act 2012.

The following is a summary of the material accounting policies adopted by the entity in the preparation of the financial statements:

(a) *Income Tax*

No provision for income tax has been raised as the entity is exempt from income tax under Division 50 of the Income Tax Assessment Act 1997.

(b) *Cash & cash equivalents*

Cash and cash equivalents comprise cash on hand and demand deposits, together with other short-term, highly liquid investments that are readily convertible into known amounts of cash and which are subject to an insignificant risk of changes in value.

(c) *Receivables*

Accounts receivable include amounts due from members. Accounts receivables are recognised at the amounts as they are due for settlement. Accounts receivables do not carry any interest and are stated at their nominal value.

(d) *Inventories*

Inventories comprises goods for resale and goods for distribution and use at no or nominal consideration as part of the Association's ongoing activities.

Inventory held for sale is measured at the lower of cost and net realisable value.

(e) *Trade creditors and other payables*

Trade and other payables represent the liability outstanding at the end of the reporting period for goods and services received by the Association during the reporting period, which remain unpaid. The balance is recognised as a current liability with the amounts normally paid within 30 days on recognition of the liability.

(f) *Property, plant and equipment*

Each class of property, plant and equipment is carried at cost less, where applicable, any accumulated depreciation and impairment.

Where the cost model is used, the asset is carried at its cost less any accumulated depreciation and any impairment losses. Costs include the initial purchase price and other directly attributable costs.

Land

Land held for use is stated at re-valued amounts. Revalued amounts are fair market values based on appraisals prepared by external professional valuers once every three to five years or more frequently if market factors indicate a material change in fair value.

Increases in the carrying amount arising on revaluation of land and buildings are recognised in other comprehensive income and accumulated in the revaluation surplus in equity. Revaluation decreases that offset previous increases of the same class of assets shall be recognised in other comprehensive income under the heading of revaluation surplus. All other decreases are recognised in profit or loss.

Buildings, plant & equipment

Buildings, plant and other equipment (comprising fittings and furniture) are initially recognised at acquisition cost, including any costs directly attributable to bringing the assets to the location and condition necessary for it to be capable of operating in the manner intended by management.

Buildings, plant and other equipment are subsequently measured using the cost model, cost less subsequent depreciation and impairment losses.

Depreciation is recognised on a straight-line basis to write down the cost less estimated residual value of buildings, plant and other equipment. The following useful lives are applied:

• Buildings	2.5%	• Office equipment	20%
• Plant and equipment	10% – 20%	• Computer software	33%
• Motor vehicles	20%		

At the end of each annual reporting period, the depreciation method, useful life and residual value of each asset is reviewed. Any revisions are accounted for prospectively as a change in estimate.

(g) *Revenue*

The Association applies AASB 15 for recognising revenue. Revenue is recorded as the amount of the transaction price that is allocated to the performance obligation, excluding any amounts of variable consideration, when the performance obligation has been satisfied. All revenue is stated net of the amount of goods and services tax (GST). The Association has the following specific policies for when the performance obligations have been met:

Provision of Membership Services

Revenue for membership subscriptions is recognised in the period to which the benefits of the membership is provided.

Sale of Goods

Revenue from the sale of goods is recognised upon the delivery of goods to customers.

Grants and other Funding

Grant funding is recognised as income to the entity when all obligations contained in the underlying funding agreement have been met.

Any grants funds remaining unspent or non-acquitted are deferred at the end of the reporting period.

For acquisitions of assets, the revenue is recognised when the asset is acquired and controlled by the Association.

Donations

Donations collected, including cash and goods for resale, are recognised as revenue when the Association gains control of the asset.

Interest revenue

Interest income is recognised on an accrual basis using the effective interest method.

(h) *Goods and services tax (GST)*

Revenues, expenses and assets are recognised net of the amount of GST, except where the amount of GST incurred is not recoverable from the Australian Taxation Office (ATO). In these circumstances the GST is recognised as part of the cost of acquisition of an asset or as part of an item of expense. Receivables and payables are stated inclusive of GST.

(i) *Employee benefits*

A provision is made for the Association's liability for employee benefits arising from services rendered by employees to the end of the reporting period. Employee benefits that are expected to be wholly settled within one year have been measured at the amounts expected to be paid when the liability is settled.

The Association's liabilities for other employee obligations are included in other long-term benefits as they are not expected to be settled wholly within 12 months after the end of the period in which the employees render the related service.

(j) *Reserves*

Asset revaluation reserve comprises gains and losses from the revaluation of land.

All other reserves comprise surplus funds that have been designated to be spent for a specific purpose in the future to which the individual reserve relates.

(k) *Financial Instruments*

Initial recognition and measurement

Financial assets and financial liabilities are recognised when the entity becomes a party to the contractual provisions of the instrument. For financial assets, this is equivalent to the date that the entity commits itself to either purchase or sell the asset (ie trade date accounting is adopted). Financial instruments are initially measured at fair value plus transaction costs except where the instrument is classified 'at fair value through profit or loss' in which case transaction costs are expensed to profit or loss immediately.

Classification and subsequent measurement

Finance instruments are subsequently measured at either fair value or amortised cost using the effective interest rate method or cost. Fair value represents the amount for which an asset could be exchanged or a liability settled, between knowledgeable, willing parties. Where available, quoted prices in an active market are used to determine fair value. In other circumstances, valuation techniques are adopted.

Amortised cost is calculated as:

The amount at which the financial asset or financial liability is measured at initial recognition less principal repayments; plus or minus the cumulative amortisation of the difference, if any, between the amount initially recognised and the maturity amount calculated using the effective interest method; and less any reduction for impairment.

The effective interest method is used to allocate interest income or interest expense over the relevant period and is equivalent to the rate that exactly discounts estimated future cash payments or receipts (including fees, transaction costs and other premiums or discounts) through the expected life (or when this cannot be reliably predicted, the contractual term) of the financial instrument to the net carrying amount of the financial asset or financial liability.

Revisions to expected future net cash flows will necessitate an adjustment to the carrying value with a consequential recognition of an income or expense in profit or loss.

(i) Financial assets are classified at fair value through profit or loss

When they are held for trading for the purpose of short-term profit taking, or where they are derivatives not held for hedging purposes, or when they are designated as such to avoid an accounting mismatch or to enable performance evaluation where a group of financial assets is managed by key management personnel on a fair value basis in accordance with a documented risk management or investment strategy. Such assets are subsequently measured at fair value with changes in carrying value being included in profit or loss.

(ii) Loans and Receivables

Loans and receivables are non-derivative financial assets with fixed or determinable payments that are not quoted in an active market and are subsequently measured at amortised cost.

(iii) Financial Liabilities

Non-derivative financial liabilities (excluding financial guarantees) are subsequently measured at amortised cost.

Fair value

Fair value is determined based on current bid prices for all quoted investments. Valuation techniques are applied to determine the fair value for all unlisted securities, including recent arm's length transactions, reference to similar instruments and option pricing models.

Impairment

At each reporting date, the entity assess whether there is objective evidence that a financial instrument has been impaired. In the case of available-for-sale financial instruments, a prolonged decline in the value of the instrument is considered to determine whether an impairment has arisen. Impairment losses are recognised in the statement of comprehensive income.

De-recognition

Financial assets are derecognised where the contractual right to receipt of cash flows expires or the asset is transferred to another party whereby the entity no longer has any significant continuing involvement in the risks and benefits associated with the asset. Financial liabilities are derecognised where the related obligations are either discharged, cancelled or expired. The difference between the carrying value of the financial liability, which is extinguished or transferred to another party and the fair value of consideration paid, including the transfer of non-cash assets or liabilities assumed, is recognised in profit or loss.

(l) Critical Accounting Estimates and Judgements

The Committee' evaluate estimates and judgements incorporated into the financial report based on historical knowledge and best available current information. Estimates assume a reasonable expectation of future events and are based on current trends and economic data, obtained both externally and within the Association.

Key Estimates – Impairment

The Association assesses impairment at each reporting date by evaluation conditions specific to the Association that may lead to impairment of assets. Where an impairment trigger exists, the recoverable amount of the asset is determined. Value-in-use calculations performed in assessing recoverable amounts incorporate a number of key estimates.

Key Judgements – Provision for Impairment

The doubtful debts provision represents amounts that the recoverability of the receivable is doubtful. The provision is measured in accordance with AASB 9 using the expected credit loss approach. This requires the Association to apply a forward-looking credit loss methodology.

The Association applies the simplified approach to its trade receivables and measures the loss allowance at an amount equal to the lifetime expected credit losses.

(m) New Accounting standards adopted during the year

AASB 15 Revenue from Contracts with Customers

AASB 15 took effect for the Association on 1 July 2019, replacing AASB 118 which details the recognition of revenue. Under the new standard revenue is recognised when specific performance obligations are met. This standard did not have an impact on the operations of the Association.

AASB 16 Leases

AASB 16 took effect for the Association on 1 January 2019, replacing AASB 117. The new standard removes the distinction between operating and finance leases, consequently the majority of leases will be recognised on the balance sheet. Under the new standard, an asset (the right to use the leased item) and a financial liability to for future rental payments are recognised. This standard did not have an impact on the operations of the Association.

	2020 \$	2019 \$
NOTE 2 – REVENUE		
Sale of goods	18,013	51,054
Fees	1,219,977	1,725,778
Function centre	74,892	121,070
Interest	1,597	9,052
Donations	–	30,000
Cashflow Boost & JobKeeper	262,000	–
Other one-off funding	20,692	–
Other income	5,728	3,024
	1,602,899	1,939,978
NOTE 3 – CASH & CASH EQUIVALENTS		
Cheque account	811,314	458,566
NAB term deposit #1	581,718	580,445
Petty cash & unbanked sales	12,341	8,232
	1,405,373	1,047,243
NOTE 4 – TRADE & OTHER RECEIVABLES		
Trade debtors	399,304	432,295
Less: Provision for impairment	(4,831)	(4,831)
Gun club loans (short term)	–	1,000
	394,473	428,464
NOTE 5 – OTHER CURRENT ASSETS		
Prepayments	50,616	18,577
Loan to VCTA	20,000	20,000
Other deposits	–	110
	70,616	38,687
NOTE 6 – PROPERTY, PLANT & EQUIPMENT		
Land – at valuation	1,674,911	1,674,911
ACTA function centre – at cost	7,491,058	7,491,058
Less: accumulated depreciation	(449,237)	(261,959)
	7,041,821	7,229,099
National office – at cost	220,864	220,864
Less: accumulated depreciation	(36,755)	(29,642)
	184,109	191,222
National grounds – at cost	1,224,189	1,220,989
Less: accumulated depreciation	(416,421)	(328,847)
	807,768	892,142
Plant & equipment – at cost	594,094	565,699
Less: accumulated depreciation	(474,959)	(427,183)
	119,135	138,516
Motor vehicles – at cost	63,571	62,484
Less: accumulated depreciation	(29,861)	(39,951)
	33,710	22,533
Total property, plant & equipment	9,861,454	10,148,423
Property, plant & equipment – movement		
Balance at the beginning of the year	10,148,423	10,383,184
Additions	73,346	155,602
Disposals	(40,666)	(40,500)
Disposal effect on depreciation	19,667	–
Depreciation	(339,316)	(349,863)
Carrying amount at the end of the year	9,861,454	10,148,423

	2020 \$	2019 \$
NOTE 7 – OTHER NON-CURRENT ASSETS		
Loan to VCTA	80,000	80,000
Less: Provision for impairment (ECL)	(2,800)	(2,800)
	77,200	77,200
NOTE 8 – TRADE & OTHER PAYABLES		
Trade creditors	189,565	193,405
Accrued expenses	16,433	23,441
Super payable	2,687	3,417
GST payable	25,776	68,613
PAYG payable	6,622	7,314
	241,083	296,190
NOTE 9 – PROVISIONS		
Current		
Provision for annual leave	53,535	34,268
Provision for long service leave	16,724	33,263
	70,259	67,531
NOTE 10 – OTHER CURRENT LIABILITIES		
Income in advance	676,096	709,671
Loan – Wagga City Council	16,066	30,000
Other deposits	16,664	–
	708,826	739,671
NOTE 11 – OTHER NON-CURRENT LIABILITIES		
Loan – Wagga City Council	–	16,066
Other deposits	1,000	1,000
	1,000	17,066
<i>The loan to Wagga Wagga City Council is secured through a fixed mortgage of Lot 10 Tasman Road, Wagga Wagga.</i>		
NOTE 12 – NOTES TO THE STATEMENT OF CASH FLOWS		
(i) Reconciliation of cash		
For the purposes of the Statement of Cash Flows, cash includes cash on hand and at bank and short term deposits at call, net of outstanding bank overdrafts. Cash as at the end of the financial year as shown in the Statement of Cash Flows is reconciled to the related items in the Statement of Financial Position as follows.		
Cash & Cash Equivalents (Note 3)	1,405,373	1,047,243
	1,405,373	1,047,243
(ii) Reconciliation of operating profit to net cash provided by operating activities		
Surplus/(deficit) for the year	220,306	(119,747)
Add/(Less) non-cash items		
Depreciation	339,316	349,863
Loss on disposal of equipment	8,067	48,131
	567,689	278,247

	2020 \$	2019 \$
Net cash provided by operating activities before change in assets and liabilities during the financial year		
(Increase)/decrease in receivables	32,991	24,444
(Increase)/decrease in prepayments and other assets	(31,929)	15,850
(Increase)/decrease in inventories	(51,917)	29,924
Increase/(decrease) in payables & other accruals	(72,018)	100,049
Increase/(decrease) in employee benefits	2,728	11,802
Net cash provided by operating activities	447,544	460,316

NOTE 13 – RELATED PARTY TRANSACTIONS

Transactions with related parties are on normal commercial terms and conditions no more favourable than those available to other persons unless otherwise stated.

STATEMENT BY MEMBERS OF THE COMMITTEE

In the opinion of the Committee, the financial report as set out on pages 1 to 17:

1. Presents fairly the financial position of the Australian Clay Target Association Inc as at 31 December 2020 and its performance for the year ended on that date in accordance with relevant Australian Accounting Standards – Reduced Disclosure Regime and the financial reporting requirements of the Associations Incorporation Reform Act 2012; and
2. At the date of this statement, there are reasonable grounds to believe that the Australian Clay Target Associations Inc will be able to pay its debts as and when they fall due.

Dated at Wagga Wagga this 4th day of February 2021

Signed in accordance with a resolution of the Committee:

President

Malcolm Dyson

Treasurer

Alan Styles

INDEPENDENT AUDITORS' REPORT TO THE MEMBERS OF AUSTRALIAN CLAY TARGET ASSOCIATION INC

Opinion

We have audited the accompanying financial report, being a general purpose finance report, of Australian Clay Target Association Inc, which comprises the statement of financial position as at 31 December 2020, and the statement of comprehensive income, statement of changes in equity and statement of cash flows for the year ended on that date, notes comprising a summary of significant accounting policies and other explanatory notes and the Committee's declaration.

In our opinion, the financial report of Australian Clay Target Association Inc has been prepared in accordance with the Associations Incorporation Reform Act 2012, including:

- (i) giving a true and fair view of the registered entity's financial position as at 31 December 2020 and of its financial performance and cash flows for the year ended on that date; and
- (ii) complying with relevant Australian Accounting Standards – Reduced Disclosure Regime and Associations Incorporation Reform Act 2012.

Basis for Opinion

We conducted our audit in accordance with Australian Auditing Standards. Our responsibilities under those standards are further described in the Auditor's Responsibilities section of our report. We are independent of the Association in accordance with the ethical requirements of the Accounting Professional and Ethical Standards Board's APES 110 Code of Ethics for Professional Accountants (the Code) that are relevant to our audit of the financial report in Australia. We have also fulfilled our other responsibilities in accordance with the Code.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Information Other than the Financial Report and Auditor's Report Thereon

The committee are responsible for the other information. The other information comprises the information included in the Association's annual report for the year ended 31 December 2020, but does not include the financial report and our auditor's report thereon.

Our opinion on the financial report does not cover the other information and accordingly we do not express any form of assurance conclusion thereon.

In connection with our audit of the financial report, our responsibility is to read the other information and, in doing so, consider whether the other information is materially inconsistent with the financial report or our knowledge obtained in the audit or otherwise appears to be materially misstated.

If, based on the work we have performed, we conclude that there is a material misstatement of this other information, we are required to report that fact. We have nothing to report in this regard.

Committees' Responsibility for the Financial Report

The committee is responsible for the preparation of the financial report in accordance with the financial reporting requirements of the Associations Incorporation Reform Act 2012 and for such internal control as the committee determines is necessary to enable the preparation of the financial report that is free from material misstatement, whether due to fraud or error.

In preparing the financial report, the committee is responsible for assessing the Association's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless management either intends to liquidate the Association or to cease operations, or has no realistic alternative but to do so. The committee is responsible for overseeing the Association's financial reporting process.

Auditor's Responsibility

Our objectives are to obtain reasonable assurance about whether the financial report as a whole is free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with Australian Auditing Standards will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of the financial report.

A further description of our responsibilities for the audit of the financial report is located at the Auditing and Assurance Standards Board website at: <http://www.auasb.gov.au/Home.aspx>. This description forms part of our auditor's report.

JOHN L BUSH & CAMPBELL

Chartered Accountants



Peter King, Partner.

Wagga Wagga.

4 February 2021

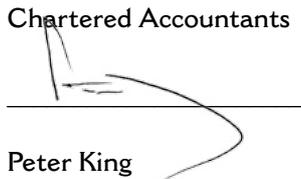
AUSTRALIAN CLAY TARGET ASSOCIATION INC

DISCLAIMER:

The additional financial data presented with this report being the detailed profit and loss statement is in accordance with the books and records of Australian Clay Target Association Inc which have been subjected to the audit procedures applied in our statutory audit of the Association for the year ended 31 December 2020. It will be appreciated that our statutory audit did not cover all details of additional financial data. Accordingly, we do not express an opinion on such financial data and no warranty of accuracy or reliability is given.

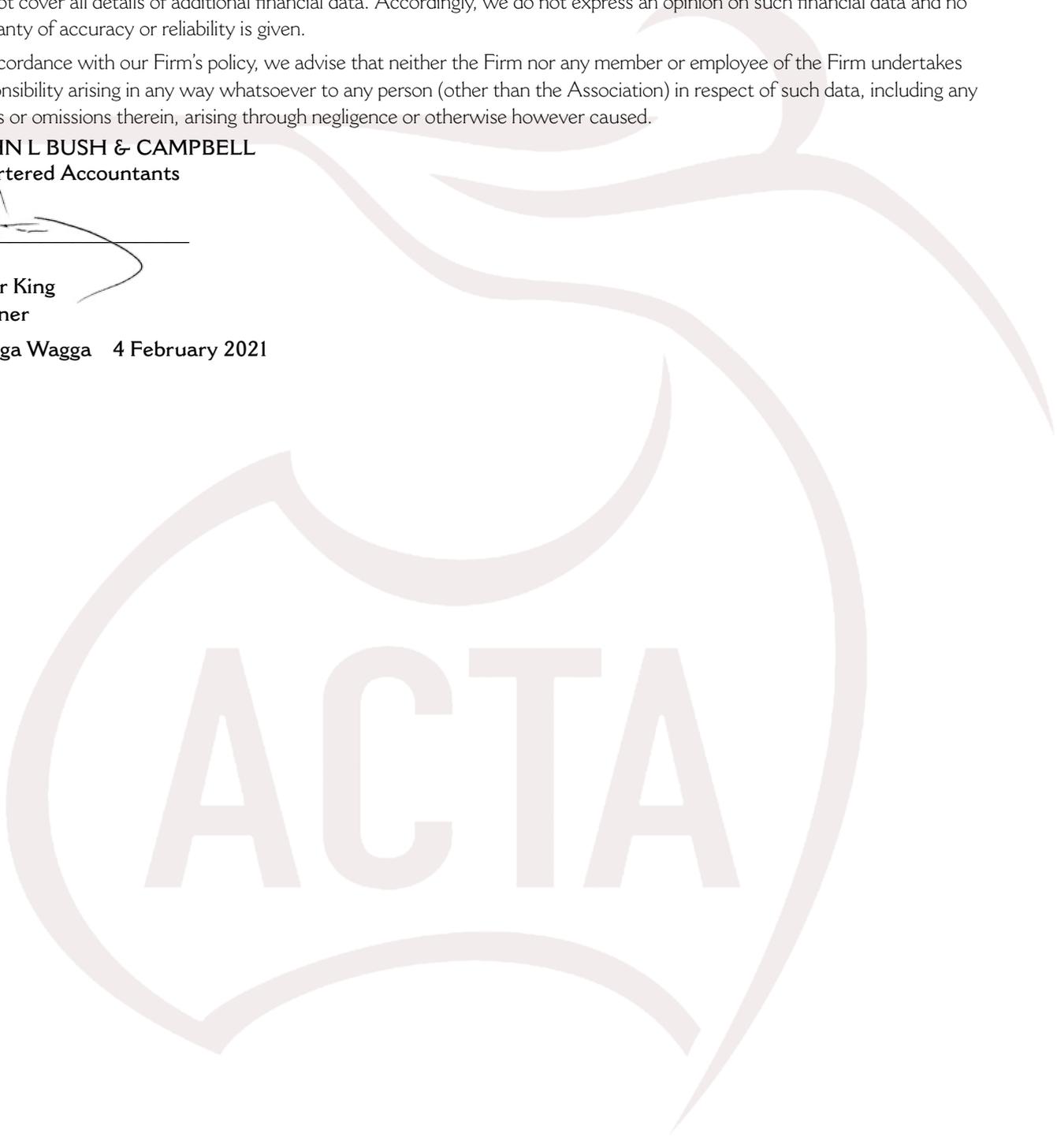
In accordance with our Firm's policy, we advise that neither the Firm nor any member or employee of the Firm undertakes responsibility arising in any way whatsoever to any person (other than the Association) in respect of such data, including any errors or omissions therein, arising through negligence or otherwise however caused.

JOHN L BUSH & CAMPBELL
Chartered Accountants



Peter King
Partner

Wagga Wagga 4 February 2021



ACTA

STATEMENT OF PROFIT AND LOSS

For the Year Ended 31 December 2020

	2020	2019
	\$	\$
INCOME		
Sale of targets & other merchandise	18,013	51,054
Registrations, nominations, fees & levies	1,219,977	1,725,778
Function centre	74,892	121,070
Interest income	1,597	9,052
Donations	–	30,000
Cashflow Boost	100,000	–
JobKeeper	162,000	–
Other one-off funding	20,692	–
Other income	5,728	3,024
	1,602,899	1,939,978
EXPENDITURE		
Advertising	6,620	33,670
Audit fees	14,000	13,750
Bank charges	4,702	9,530
Coaching expenses	14,591	86,074
Committee expenses	15,489	75,843
Competition expenses	52,253	332,487
Computer expenses	20,959	29,119
Consulting and professional fees	8,493	28,009
Cost of sales	1,632	33,154
Electricity, gas & water	38,931	58,895
Equipment write-off	2,819	40,500
Function centre - operating costs, catering and maintenance	36,631	28,706
Ground maintenance	60,077	91,764
Insurances	164,405	137,421
Impairment expense	–	7,631
Motor vehicle expenses	7,746	10,132
Permits, licences and subscriptions	3,539	5,600
Postage, printing and stationery	64,800	84,690
Promotions	13,347	21,703
Rates and taxes	17,994	29,917
Salaries, wages & other staffing costs	421,525	466,338
Security costs	4,140	6,007
Superannuation contributions	37,370	40,248
Telephone and fax	20,918	19,631
Travel – local	2,045	12,380
Workers compensation	8,251	6,663
	1,043,277	1,709,862
Net surplus from ordinary activities	559,622	230,116
Less: Depreciation expense	(339,316)	(349,863)
Net surplus/(deficit) for the year after depreciation	220,306	(119,747)

Future Outlook

OUR VISION

To ensure clay shooting is a sport of choice in a friendly and safe environment.

OUR MISSION

Our mission is to successfully lead, manage, develop and promote clay target shooting for the benefit of our members and to maximise the enjoyment and opportunities for all.

OUR VALUES

- Enjoyment
- Honesty and integrity
- Professionalism
- Openness and transparency
- Teamwork and co-operation
- Customer/service focus

STRATEGIC GOALS

1. Governance and management – Provide leadership for the sport of clay shooting through effective governance and management.
2. Membership services – Provide support and services to our States, Clubs and Members.
3. Competitions – Manage and deliver a quality competition program and structure for all members at all levels and across all ACTA disciplines.
4. Talent development and high performance – Provide opportunities for shooters to reach their potential and participate at the highest levels.
5. Development – Grow our membership base and develop our coaches and officials to support our members and programs.
6. Facilities – Develop and manage our facility(s) to support the needs of our programs.
7. Marketing and Promotions – Lift the profile and appeal of the sport of clay shooting.

ACTA

Governance and Management

Provide leadership for the sport of clay shooting through effective governance and management.

- Ensure governance, policies and management structures are in place to achieve ACTA strategic goals
- Conduct regular Executive Committee meetings to address and provide direction on governance, strategic and financial issues
- Review the sub-committee structure in terms of number, roles/responsibilities and representation
- Review and amend the ACTA Constitution in line with legislation
- Review strategic plan annually
- Prepare the Annual Report to present at the AGM to all member affiliates

NATIONAL EXECUTIVE COMMITTEE 2020

- VIC – Mr Malcolm Dyson, President
- NSW – Mr Colin Kneebone
- NSW – Mr Kim Nealon
- NT – Mr Pat Coogan
- NT – Mr Ray Niven
- QLD – Mr Malcolm Collins
- QLD – Mr Brian Muirson
- SA – Mr Garry Read
- SA – Mr Len DeCandia
- TAS – Mr Alan Styles
- TAS – Mr Mark Dennis
- VIC – Mr Lynne Curtis
- VIC – Mr Les Kadziela
- WA – Mr Ian Watson
- WA – Mr Terry Marsden

2020 ELECTED MANAGEMENT COMMITTEE

- VIC – Mr Malcolm Dyson (President)
- SA – Mr Garry Read (Vice President)
- WA – Mr Terry Marsden (Vice President)
- TAS – Mr Alan Styles (Treasurer)
- VIC – Mr Lynne Curtis (*Appointed*)
- VIC – Mr Les Kadziela (*Appointed*)

ACTA Members Recognised

LIFE REGISTERED MEMBERS

J Houston †
 H G James †
 D B Mott †
 W E H Rainbird. O.B.E. †
 J M Wilson †
 J M Tyquin †
 K Soames †
 N Wells †
 E T Baldwin †
 G H Hall (PP) †
 E G Biggs †
 R H Moyses †
 L S R Stewart †
 C Moll †
 A Pedersen (PP) †
 O R Taylor †
 E F Hawkins (PP) †
 R Mules †
 A N Rowe †
 L G Connors (PP) †
 W Jones (PP) †
 R M Holtfreter (PP) †
 N Hardy
 L J Martin (PP)
 J K Scott (PP) †
 R F Buchan †
 J Murphy
 G G Woodhatch (PP)
 R Silvester
 R Nugent (PP)
 J Byrnes (PP)
 A Kenny
 D Harwood
 J Mack (PP)
 R Traill †
 L Curtis
 M McInnes
 J Shepherd
 A Vilcins (PP)
 D Baynes
 S Corry
 E Forward OAM
 R Fox

PRESIDENTIAL MEDAL RECIPIENTS

1980 G Porter Qld
 1981 R Mules SA
 G Richards WA
 J Thomas Vic
 1982 R Buchan Vic
 1984 L Bird NSW
 A Smith Qld
 1986 T Comerford Qld
 1987 E Biggs Vic
 1988 R Holtfreter WA
 1989 R Varley NSW
 1990 E Hawkins NSW
 1993 J Forbes SA
 1994 J Scott NSW
 1996 F James Vic
 W Morgan Tas
 1997 F Atkinson SA
 1998 L Connors Vic
 1999 T Catling WA
 2002 G Michell SA
 G Woodhatch Vic
 2004 R Mason Tas
 2005 K Wright Vic
 2008 J Shepherd Vic
 R Woodrow Qld
 2009 T Meadows Qld
 2010 V Gatt NSW
 2011 J Byrnes SA
 P Haley NSW
 2012 R Smith NSW
 2013 R Traill Vic
 2014 R Blake NSW
 2017 E Forward OAM WA
 M Kruger-Davis NSW
 2018 D Power
 A Turner
 2019 F Auditore

† Denotes deceased
 PP denotes Past President

HALL OF FAME MEMBERS

TRAP

2004 Fred Burns
2004 Jack Blake
2004 Warren Charlton
2004 Doug Smith
2004 J. Newton Thomas
2005 Arthur 'Pud' Burgess
2005 Jack Headon
2005 Jack McCraith
2005 Sperry Marshall
2005 Bill Stevens
2006 George Biggs
2006 Horace Donnelly
2006 Alf James
2006 Ken Lowry
2006 Jim Ellis
2007 Barry Kable
2007 Neil Berry
2007 Jo Raleigh
2008 John Green
2008 Bill Iles
2008 Jon Whittakers
2009 Lynne Curtis
2009 Russell Mark
2009 Vince Ryan
2010 Donald Mackintosh
2010 Violet Reade
2010 Arthur Turner
2011 Craig Bentley
2011 Jack 'Calrossie' Sutherland
2012 Stephen Atkins
2012 Cecilie Daly
2012 William Grant
2013 Glen Hayden
2014 Deserie Baynes
2014 Roger Duthie
2014 Charles Meadway
2015 Stephen Haberman
2015 Nanette McCallum
2016 Pamela Moloney
(nee Coxon)
2016 Darryn Nicholls
2017 Wendy Barton
2018 Mark McInnes
2019 Ray Collinson

SKEET

2008 Reginald Clarke
2009 Ken Lowry
2010 Adrian Cousens
2011 Paul Johnston
2012 Leigh Roberts
2013 Laurie Chelepy
2014 Julian Lucchitti
2015 Brian Thomson
2016 Craig O'Neill
2017 Malcolm Briggs
2018 Gil Farish
2019 David O'Sullivan

REPORTS

NATIONAL GROUND AND THE RANGE FUNCTION CENTRE

Due almost entirely to the Covid-19 pandemic, 2020 was a most difficult year, especially for businesses right across the globe that, as a core function, deliver sport, entertainment and / or hospitality. Unfortunately, the ACTA's main products and services are entrenched in each of these areas. That said, all internal and external bookings of our National Grounds and Function Centre ceased in mid-March and Covid-19 social distancing restrictions didn't ease significantly enough to allow Function Centre bookings to re-occur again until September. As a result, this business unit performed well below expectations and bookings looking forward remain significantly impacted.

As was described in the CEO's Report, two staff departed the ACTA's employment during this period. It is likely that factors relating to revised workplace scope and function impacted the decisions of these staff to reassess their commitment to their employment with us. As particularly was the case with our Media, Marketing and Facilities Coordinator, Covid-19 created all levels of uncertainty as, not only were all Function Centre bookings cancelled, the promotional activities associated with bringing new and future clients to the facility were also placed on an unpredictable hold. As a consequence, upon Aileen's departure, we rescoped the position and readvertised it, however response to the ad was underwhelming, hence we put this position on ice for the following few months. Similarly with the Grounds and Facilities Team Member position, the closure of the Function Centre curtailed duties such as set-ups, pull-downs and cleaning requirements, and with winter resulting in slower

grass growth, this position reverted temporarily back to one staff member. As things transition back to normal, these positions will be reinstated.

Wagga Catering Services continued to partner with us, providing the Function Centre's catering and beverage requirements. We thank them for their continuing support and assistance during this period of great disruption. We are hopeful that the Function Centre's popularity will rebuild quickly with the lessening impact of Covid-19 in our communities, and that we will be able to host National events at the National Ground again in the near future. Until then, our assets remain in tip-top shape and are prepared and ready to be appropriately utilised.

RULES & HANDICAPPING

2020 ACTA Rule Book

The revised 2020 Rule book was launched on the 1st January amidst some controversy over the introduction of Double Rise as a separate discipline, using different percentages to establish grades. While many shooters have earned their Double Rise grade, some have not yet shot at the mandatory 100 pair and are still shooting from their DTL Trap grade.

The other rule change, which introduced the recording of targets shot from marks other than 15 metres seems to have been well received.

During 2020, this Rule book was completely re-worked to produce a new and improved version, split into general administrative and technical rules for each discipline. The new book, which has some 50 less pages has a revision date of January 2021 and is now available for download from the ACTA website.

The National Handicapper is still noting his concern at the apparent non compliance by some clubs and handicappers in recording entries of scores into shooters record cards, and with the adjustment and replacement of scores to establish accurate grades.

To keep the ACTA database up to date and to make the transition to the MCMS automatic grading and handicapping system easier and more accurate, clubs must continue to correctly record scores on cards and forward shooter status changes onto the ACTA.

2020 COACHING REPORT

Hi Everyone, I hope you are well after our crazy 2020 and that we are now seeing the end of COVID.

As I noted in last years Report, Coaching was in the process of a change in direction, despite the pandemic this has been progressing behind the scenes.

We managed to have a face-to-face meeting of State Coaching Directors before the lockdowns started, this allowed the future direction of coaching to be discussed and the formation of the State Coaching Directors Committee chaired by NSW Coaching Director, Dave Coleman.

This Committee has worked extremely hard and have adopted the Club Coach course with all 10 elements of the course now available on the ACTA website. Work is also progressing on developing Competition and Advanced Coaching courses.

A Coaching Risk Management Policy developed by Christine Alexander for WACTA and modified to suit the ACTA has been adopted and approved by the ACTA Executive.

We have also had 6 coaching videos produced by Russell and Lauryn Mark. These are available on the ACTA home page. (I would like to thank Russell and Lauryn for their hard work on producing these videos).

The ACTA also has representation on the Shooting Australia Coaching Reference Group which is there to support Member Organisations with course content and re-accreditation processes if required.

At this point in time ACTA has 334 Club Coaches including 40 female coaches, 29 Competition Coaches and 3 Advanced Coaches. This gives us a total of 366 Coaches.

Hopefully COVID-19 will stay away, allowing us to enjoy our sport and enabling the coaches to start implementing the Coaching Pathways.

Garry Read

Chair, ACTA National Coaching Sub-Committee

International Teams – 2020

2020 AUSTRALIAN GLENN CUP TEAM

The Glenn Cup, which started in 1960, is an event contested between Australia and New Zealand. It is shot in each country in alternate years.

Since its inception it has produced the following results: on 11 occasions it has ended in a draw. New Zealand have won 18 times and Australia have now won it 30 times.

The Glenn Cup Match is over 50 targets Double Barrel, shot as Points Score.

This year, the match was conducted in New Zealand and concluded with the Australian Team winning by three targets.

The Australian Team of Phil Grainger, Alex Dallas, William Freni-Lizzi, Matthew Molan and Jason Oliveri shot an impressive 249/250.

Well done to both Teams.

AUSTRALIAN GLENN CUP TEAM

*Matthew Molan, William Freni-Lizzi,
Phil Grainger, Alex Dallas & Jason Oliveri*



2020 AUSTRALIAN GLENN SHIELD TEAM (ISSF)

The Glenn Shield (Calrossie/Mackenzie Trophy) is shot in Australia in odd years and in New Zealand in even years and is open to junior shooters (under 21 in the year the competition is held).

A Glenn Shield Team is selected at the ACTA ISSF Nationals every year and is shot in conjunction with the ACTA ISSF National Trap Championship with each Team's scores collated to determine a winner.

This year the Australian Team, with members William Frenni-Lizzi, Gabriel Sensi and Travis Streeter shooting a score of 335/375 conclusively won the match over the New Zealand Team of Mikayla Bryant, Nicholas Hutt and Reuben Lawler who shot a combined score of 295/375.

Congratulations to our Juniors.

AUSTRALIAN & NEW ZEALAND GLENN SHIELD TEAMS

L-R: New Zealand: Mikayla Bryant, Nicholas Hutt, Reuben Lawler. Australia: Travis Streeter, Gabriel Sensi & William Freni-Lizzi



NATIONAL CHAMPIONSHIPS

ISSF

The National ISSF Championships were conducted at the Newcastle-Lake Macquarie Gun Club from January 12th to 18th 2020.

Commonwealth Women's ISSF Skeet Championship – Laura Coles from West Australian Gun Club

National Women's ISSF Skeet Championship – Aislin Jones, Bairnsdale Vic

National Women's ISSF Skeet High Gun – Laura Coles 223/250, West Australian Gun Club

Commonwealth ISSF Skeet Championship – Paul Adams, Brisbane, Qld

National ISSF Skeet Championship – Paul Adams, Brisbane, Qld

National ISSF Skeet Championship High Gun – Paul Adams 234/250, Brisbane, Qld

Commonwealth ISSF Mixed Pairs Trap Championship – Penny Smith Colac Gun Club Vic & Thomas Grice Sydney Clay Target Club, NSW

National ISSF Mixed Pairs Trap Championship – Penny Smith Colac Gun Club, Vic & Thomas Grice Sydney Clay Target Club, NSW

Commonwealth Women's ISSF Trap Championship – Laetisha Scanlan, Frankston Australian CTC, Vic

National Women's ISSF Trap Championship – Natalie Rooney, New Zealand

National Women's ISSF Trap Championship High Gun – Penny Smith 231/250, Colac, Vic

ISSF Trap Interstate Representative Women's Team Competition – No competition this year

Commonwealth ISSF Trap Championship – James Willett, Deniliquin, NSW

National ISSF Trap Championship – James Willett, Deniliquin, NSW

ISSF Trap Interstate Representative Junior Team Competition – Queensland 215/250 – Rhys Greentree & Brayden McKee

ISSF Trap Interstate Representative Open Team Competition – New South Wales 330/375 – James Willett, Tom Turner & Luke Cassar

ISSF Trap Interstate Representative Veteran Team Competition – No competition this year

National Men's & Open ISSF Trap Championship High Gun – James Willett 236/250, Deniliquin, NSW

National Junior ISSF Trap Championship High Gun – William Freni-Lizzi 227/250, West Australian Gun Club

National Veteran ISSF Trap Championship High Gun – Glenn Kable 218/250, New South Wales Gun Club

ISSF SKEET HIGH GUN
Paul Adams





